

Y.R.Gaitonde Medical Educational and Research Foundation

#15, East Street Kilpauk Garden, Chennai - 600 010

Consolidated Income and Expenditure Account for the Period From 01.04.2016 To 31.03.2021

| EXPENDITURE | 31.03.2017 | 31.03.2018 | 31.03.2019 | 31.03.2020 | 31.03.2021 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| DESIGNATED PROJECT EXPENSES | 230885603 | 209346827 | 222511194 | 308366133 | 390059185 |
| NON DESIGNATED PROJECT EXPENSES | 226224830 | 230422809 | 235686963 | 178248207 | 172572990 |
| DEPRECIATION - NON DESIGNATED PROJECT ASSETS | 7634732 | 6877005 | 5976783 | 6115062 | 5744693 |
| EXCESS OF INCOME OVER EXPENDITURE | 45167031 | 36738892 | 25674071 | 43662164 | 45960401 |
| | 509912196 | 483385533 | 489849011 | 536391566 | 614337269 |

| INCOME | 31.03.2017 | 31.03.2018 | 31.03.2019 | 31.03.2020 | 31.03.2021 |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| DESIGNATED PROJECT GRANTS | 230885603 | 209346827 | 222511194 | 308366132 | 390059185 |
| NON DESIGNATED PROJECT INCOME | 279026593 | 274038706 | 267337817 | 228025434 | 224278084 |
| | 509912196 | 483385533 | 489849011 | 536391566 | 614337269 |